

# ANANDKUMAR R

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Uno N 801, Lakeshore Greens, Palava II, Badlapur pipeline road, Dombivli East,  
Thane Dt., Maharashtra – 421204, India.

To utilize my experience in budgeting, forecasting, competitor analysis, market analysis for strategy, financial analysis, restructuring, performance management, financial modelling as well as strong problem-solving skills to secure a career within a dynamic organization with opportunity for advancement and continued professional development.

## ABRIDGEMENT

A dynamic professional with 12+ years of experience in:

<b>Business Planning – Strategy, Budgeting &amp; Forecasting</b>		<b>Competitor Analysis</b>
<b>Market Study</b>	<b>Performance Management</b>	<b>Financial Modelling</b>
<b>Management Reporting</b>	<b>Cost Control</b>	<b>Revenue Accretion</b>
<b>P&amp;L Management</b>	<b>Decision Support</b>	<b>Working Capital Management</b>
<b>Headcount Analysis</b>	<b>Board presentation</b>	<b>Process Enhancement</b>

- Adroit in preparing annual budgets, quarterly forecasts, competitor analysis, business efficiency tracking, headcount analysis, allocations and cost control measures in volatile scenario of spiraling input costs so that bottom line goals are met.
- Strong knowledge on Payments products - UPI, Cards, Payment gateway, Mobile wallets, Payment banks, Investment distribution products as worked on Strategy papers, Business planning and execution
- Investigating and understanding drivers behind the Revenue / Cost and providing clear, concise & timely analysis & recommendations.
- Designing financial controls, analyzing financials and providing insights for critical decision making.
- Reviewing financials of operations and processes; interpreting financial data for determining past financial performance and projecting the financial probability and ensuring that the financial information is presented clearly, consistently and on time.
- Extensive experience in developing plans and SOPs by studying requirements, levels, activities, reporting formats, etc.
- Actively involved in stream lining new process and handled quality and turnaround time in all deliverables
- A keen analyst with a good interpersonal skills and strong relationship management, team building, problem solving and organizational abilities.

## CAREER SCAN

**Reliance Payments Solutions Ltd (Jio Financials Services), Mumbai**

**Since March'2017**

**Working as Financial Planning & Analysis – Head (Manager)**

- Prepared the Zero based budgeting for the entities – Jio Payments Bank, Reliance Payments Solution Ltd, Proposed entity for Investments & NBFC businesses
- Worked on Financial Planning & Strategy papers with senior management for Investment case and start of new businesses
- Prepare Competitor Analysis, Interest Rate Sensitivity, Sensitivity on Cost of Acquisition, Campaigning Calculators to support business strategy to go to market
- Analyze the performance of each business streams, prepare dashboards and conduct business reviews on monthly basis
- Evaluate the pricing of a product as and when needed and provide suggestions to the business with competitors pricing / assumed in the business plan model
- Valuate the respective investment and provide the return on investment / payback period to CEO / CFO for business decisions.

**Bank of New York Mellon (BNY Mellon), Chennai**

**August'2016 – March'2017**

**Worked as Analyst III (Grade I)**

- In-charge of Investment Management – Business Finance
- Working with CFO of Investment Management & supporting their Management Reports & Analysis
- Preparing Dashboards, Various detailed reports with commentaries by Line of Business which helps decision support
- Preparing the deck which demonstrates Fund wise Assets under management, Flows, annualized Revenue generated from fund etc.,
- Preparation of Transfer Revenue for businesses & advice for allocations monthly
- Analysis of General Expenses & ensure smooth monthly book closure with all required costs are recorded.
- Monitoring Revenue & Costs on a monthly basis and ensuring actuals are in line with expected Plan / Forecast.
- Involved & successfully completed few Simplification of Reports & Dashboard which saved effort & time.

**Worked as Associate Manager (Grade E)**

- Owned and managed operations cost of USD one billion of the Standard Chartered Group
- Preparation of annual budget and quarterly forecast for operations domain which contains twenty functions and fifty three business units by identifying risk and opportunities based on information on hand and engaging in challenge sessions with countries
- Involved in Restructuring activities of Standard Chartered Bank in 2014 & 2015 which involves reorganizing 38,000 Headcount covering 12,000 Cost Centers across the Globe and aligning the financial systems.
- Monitoring costs on a monthly basis and ensuring actual cost are in line with expected budgeted cost
- Maintained controls on financial numbers by reviewing, analyzing, commenting and reporting and presenting the financials to Function heads every month.
- Business Partner for Global function heads by facilitating conversations with country heads and function heads across geographies
- Independently controlled and administered the headcount hiring process for global operations, including monitoring of actual headcount, attritions, open positions, replacements, activity transfers, saves, efficiencies, migrations etc.
- Coordinating with all countries and consolidating business efficiency cost saves plan and tracking with the target allocated to countries and functions
- Preparing CEO, CIO and Global Ops Head's packs monthly and sent with detailed analysis for their decision support
- Addressing urgent unanticipated / forward-looking adhoc requests from onshore stake holders within very short time and adding value to the requests to match expectations
- Earlier Role:** Group Technology Finance – Project Financial Reporting. It involves Reporting of Project Financials, Reviewing and approving of Project Appropriation Request (PAR), Group Management Packs, Business Performance Reports, Flash Report, Budgeting, Forecasting and Variance Analysis

**Tata Consultancy Services (TCS), Chennai****June'2008 – June'2010****Worked as PROCESS ASSOCIATE (Grade A)**

- Was In-charge of **General Ledger** process for a Multinational Manufacturing company
- Handled remote transition – knowledge transfer (KT) in General Ledger process for Thailand and Indonesia clients and done a live transition for India's client.
- Prepared Budgets & Forecasts of Thailand & Indonesia's business and loaded the same into SAP
- General Ledger Process comprises of Preparing and posting the journals in SAP, Balance sheet Reconciliations, Intercompany Reconciliations, Management Reports like P&L Forecast, Controllable expenses reports, Month closing activities, Budgeting in SAP, Cost centre creation and Maintenance etc., and Fixed asset Accounting is also taken care

## ACADEMIC CREDENTIALS

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- ❑ **Executive Program in Strategic Finance** from Indian Institute of Management (**IIM**) Lucknow (*Pursuing*) 2021
- ❑ **Post Graduate Diploma in Business Administration (PGDBA)** specialized in Financial Management from Symbiosis centre of distance learning, Pune in 2011 with 63.3% marks
- ❑ **Bachelor of Commerce (B.Com)** major in Commerce and Cooperation, from Sri Ramakrishna Mission Vidyalaya College of Arts and Science, Coimbatore with 84.5% marks in 2008
- ❑ **Company Secretaryship (CS) – Executive Programme** from Institute of Company Secretaries of India, Delhi
- ❑ **H.S.C** from Metro matriculation hr. sec. school, Mettupalayam in 2005 with 94.3% marks
- ❑ **S.S.L.C** from Metro matriculation hr. sec. school, Mettupalayam in 2003 with 83.2% marks

### IT Skills:

- ❑ Conversed with MS Excel, PowerPoint, Word, SQL, Tableau, Google Analytics, VBA Macro, SAP FICO Module, PeopleSoft Financials, COGNOS, Financial Analytics – Micro Strategy, Hyperion Reporting Tools - Essbase, Cube, Pipeline, Management Analytics Qube (MAQ) & Workwise project management tool.

## PERSONAL DETAILS

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- Languages** : English, Tamil & Hindi
- Passport #** : **R8668299** *valid till Jan'2028*
- Marital Status** : Married
- References** : Available on request